**Work plan for <year>**

**Outputs (to be filled in only in case additional outputs are panned)**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project outputs** | | | |
| **Programme output indicators** | **Project output quantification** (target) | **Project output number** | **Project output**  (title) |
| Programme output indicator 1 |  |  |  |
| Programme output indicator 2 |  |  |  |
| Programme output indicator 3 |  |  |  |
| Programme output indicator 4 |  |  |  |

**Work packages and activities**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **WP Nr** | **WP title** | | | |
| **1** | **Management** | | | |
| Summary description and objective of the work package | | | | |
|  | | | | |
| **Please describe activities within the work package.** | | | | |
| Activity 1.1 | Activity title |  | Start month | End month |
|  |  |
| Activity description |  | | |
| Role of each partner |  | | |
| *D 1.1.1* | Deliverable | Description *(250 characters)* | Target value | Delivery period |
|  |  |
| Activity 1.2 | Activity title |  | Start month | End month |
|  |  |
| Activity description |  | | |
| Role of each partner |  | | |
| *D 1.1.2* | Deliverable | Description *(250 characters)* | Target value | Delivery period |
|  |  |
| Activity 1.2 | Activity title |  | Start month | End month |
|  |  |
| Activity description |  | | |
| Role of each partner |  | | |
| *D 1.1.3* | Deliverable | Description *(250 characters)* | Target value | Delivery period |
|  |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **WP Nr** | **WP title** | | | |
| **2** | **Communication** | | | |
| Summary description and objective of the work package | | | | |
|  | | | | |
| **Please describe activities and deliverables within the work package.** | | | | |
| Activity 2.1 | Activity title |  | Start month | End month |
|  |  |
| Activity description |  | | |
| Role of each partner |  | | |
| *D 2.1.1* | Deliverable | Description *(250 characters)* | Target value | Delivery period |
|  |  |
| Activity 2.2 | Activity title |  | Start month | End month |
|  |  |
| Activity description |  | | |
| Role of each partner |  | | |
| *D 2.1.2* | Deliverable | Description *(250 characters)* | Target value | Delivery period |
|  |  |
| Activity 2.3 | Activity title |  | Start month | End month |
|  |  |
| Activity description |  | | |
| Role of each partner |  | | |
| *D 2.1.3* | Deliverable | Description *(250 characters)* | Target value | Delivery period |
|  |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **WP Nr** | **WP title** | | | |
| **3** | **Coordination of EUSDR cross-cutting issues** | | | |
| Summary description and objective of the work package | | | | |
|  | | | | |
| **Please describe activities and deliverables within the work package.** | | | | |
| Activity 3.1 | Activity title |  | Start month | End month |
|  |  |
| Activity description |  | | |
| Role of each partner |  | | |
| *D 3.1.1* | Deliverable | Description *(250 characters)* | Target value | Delivery period |
|  |  |
| Activity 3.2 | Activity title |  | Start month | End month |
|  |  |
| Activity description |  | | |
| Role of each partner |  | | |
| *D 3.1.2* | Deliverable | Description *(250 characters)* | Target value | Delivery period |
|  |  |
|  |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **WP Nr** | **WP title** | | | |
| **4** | **Monitoring and evaluation of the strategy** | | | |
| Summary description and objective of the work package | | | | |
|  | | | | |
| **Please describe activities and deliverables within the work package.** | | | | |
| Activity 4.1 | Activity title |  | Start month | End month |
|  |  |
| Activity description |  | | |
| Role of each partner |  | | |
| *D 4.1.1* | Deliverable | Description *(250 characters)* | Target value | Delivery period |
|  |  |
| Activity 4.2 | Activity title |  | Start month | End month |
|  |  |
| Activity description |  | | |
| Role of each partner |  | | |
| *D 4.1.2* | Deliverable | Description *(250 characters)* | Target value | Delivery period |
|  |  |
|  |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **WP Nr** | **WP title** | | | |
| **5** | **Capacity building towards the PACs and non-EU countries** | | | |
| Summary description and objective of the work package | | | | |
|  | | | | |
| **Please describe activities and deliverables within the work package.** | | | | |
| Activity 5.1 | Activity title |  | Start month | End month |
|  |  |
| Activity description |  | | |
| Role of each partner |  | | |
| *D 5.1.1* | Deliverable | Description *(250 characters)* | Target value | Delivery period |
|  |  |
| Activity 5.2 | Activity title |  | Start month | End month |
|  |  |
| Activity description |  | | |
| Role of each partner |  | | |
| *D 5.1.2* | Deliverable | Description *(250 characters)* | Target value | Delivery period |
|  |  |
|  |  |

# Lead Partner Confirmation and Signature

By signing the Application Form the Lead Partner on behalf of all Partners confirms that:

* The project neither in whole or in part has or will receive any other additional EU funds (except for the funds indicated in this Application Form) during the whole duration of the project.
* The Project Partners listed in the Application Form are committed to take part in the project's activities and financing.
* The project is in line with the relevant EU and national/regional legislation and policies of the regions and countries involved.
* The Lead Partner and the Project Partners will act according to the provisions of the relevant national and EU Regulations, especially regarding structural funds, public procurement, state aid, equal opportunities and sustainable development, as well as the specific provisions of the Programme.
* The Project respects equal opportunities and non-discrimination and has no harmful impact on the environment.
* The information in the Application Form is accurate and true to the best knowledge of the Lead Partner.

Place and date:

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Name of signing person Signature of Lead Partner

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Position of signing person Stamp of Lead Partner