

**PART A – Project identification**

A.1 Project identification

|  |  |  |
| --- | --- | --- |
| Project ID |  | Automatically generated according to the programme rules in their monitoring system |
|  |  |  |
| Name of the Lead Partner organisation (in English language) |  | *Automatically filled in from part B* |
|  |  |  |
| Project title |  | Project acronym |
| *Enter title here* |  | *Enter acronym here* |
|  |  |  |
| Policy Objective |  | Programme priority Specific Objective |
| Select from drop-down |  | *Select from drop-down of objectives the one the project contributes to (links to Part C)* |
|  |  |  |
| Project duration (nr. of months) |  | *Enter* |

**A.2 Project summary**

|  |
| --- |
|  |
| *In English language [2000 characters]* |

**A.3 Project partner overview**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Partner number | Project Partner title | Partner role in the project | NUTS (country, if NUTS not applicable) | Partner total eligible budget |
| *Automatically filled in* | *Automatically filled in* | *Automatically filled in* | *Automatically filled in* | *Automatically filled in* |
| *Automatically filled in* | *Automatically filled in* | *Automatically filled in* | *Automatically filled in* | *Automatically filled in* |
| *Automatically filled in* | *Automatically filled in* | *Automatically filled in* | *Automatically filled in* | *Automatically filled in* |
| *Automatically filled in* | *Automatically filled in* | *Automatically filled in* | *Automatically filled in* | *Automatically filled in* |
| *Automatically filled in* | *Automatically filled in* | *Automatically filled in* | *Automatically filled in* | *Automatically filled in* |

**A.4 Project budget overview (automatic generated)**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Partner | | | Programme Co-financing | National Contribution | | | | | Total Eligible Budget |
| Partner | Partner Acronym | Country | Interreg funds | Public Contribution | | | Private Contribution | Total Contribution |
| StateContribution | Public Own Contribution | Total Public Contribution |
| LP |  |  |  |  |  |  |  |  |  |
| PP1 |  |  |  |  |  |  |  |  |  |
|  | | |  |  |  |  |  |  |  |
|  | | |  |  |  |  |  |  |  |
|  | | |  |  |  |  |  |  |  |

A.5 Project outputs and result overview

Purpose and logic:

* This is an overview table based on data from outputs and results tables in the work plan.

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Programme output indicator | Measurement unit | Project's target | Project output number | Project outputs | Target for outputs | Programme result indicator | Measurement unit | Project's target |
| *Automatic* | Automatic | *Automatic* | *Automatic* | *Automatic* | *Automatic* | *Automatic* | Automatic | *Automatic* |
| *Automatic* | *Automatic* | *Automatic* |
| *Automatic* | *Automatic* | *Automatic* | *Automatic* | *Automatic* | *Automatic* | *Automatic* | *Automatic* | *Automatic* |
| *Automatic* | *Automatic* | *Automatic* |
| *Automatic* | *Automatic* | *Automatic* |

**PART B – Project partnership**

B.1 Lead Partner

B.1.1 Partner identity

|  |  |  |
| --- | --- | --- |
| Partner role in the project |  | *Drop-down list: lead partner, project partner* |
| Partner ID |  | *Automatically generated by the system (Interreg Funds)* |
| Name of organisation in original language\* |  | *Enter here* |
| Name of organisation in English |  | *If existing, using the official translation* |
| Department /unit / division |  | *If applicable, enter here* |
| Abbreviated name of organisation |  | *Enter here* |

B.1.2 Partner main address

|  |  |  |
| --- | --- | --- |
| Country\* (Nuts 0) |  | *Drop-down* |
|  |  |  |
| Region (Nuts 2) |  | Nuts 3 |
| Drop-down |  | *Drop-down* |
|  |  |  |
| Street\* |  | House number\* |
|  |  |  |
|  |  |  |
| Postal code\* |  | City\* |
|  |  |  |
|  |  |  |
| Homepage |  |  |

Address of department / unit / division (if applicable)

|  |  |  |
| --- | --- | --- |
| Country\* (Nuts 0) |  | *Drop-down* |
|  |  |  |
| Region (Nuts 2) |  | Nuts 3 |
| Drop-down |  | *Drop-down* |
|  |  |  |
| Street\* |  | House number\* |
|  |  |  |
|  |  |  |
| Postal code\* |  | City\* |
|  |  |  |
|  |  |  |

B.1.3 Legal and financial information

|  |  |  |
| --- | --- | --- |
| Type of partner |  | *Drop-down pre-defined list (see Annex 1 – Type of partner and target group classification)* |
| Legal status |  | *Drop-down (minimum this: public\* / private\* but there could be more options)* |
| Co-financing rate (%) |  |  |
| Tax number |  |  |
| Is your organisation entitled to recover VAT based on national legislation for the activities implemented in the project?\* |  | *Drop-down list: yes/no/partly* |

B.1.4 Legal representative

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Title |  | First name\* |  | Last name\* |
| *Drop-down list (for example: Mr, Mrs, Dr, etc.)* |  | *Enter here* |  | *Enter here* |

B.1.5 Contact person

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Title |  | First name\* |  | Last name\* |
| *Drop-down list: Mr, Mrs, Dr, etc.* |  | *Enter here* |  | *Enter here* |

|  |  |  |
| --- | --- | --- |
| E-mail address\* |  | Telephone\* |
| *Enter here* |  | *Enter here* |

B.1.7 Associated Strategic Partner *(if applicable)*

|  |  |  |
| --- | --- | --- |
| Associated Strategic Partner number |  | *Automatically generated by the system* |
| Name of organisation in original language |  | *Enter here* |
| Name of organisation in English |  | *If existing, using the official translation* |

|  |  |  |
| --- | --- | --- |
| Country (Nuts 0) |  | *Drop-down* |
|  |  |  |
| Region (Nuts 2) |  | Nuts 3 |
| Drop-down |  | *Drop-down* |
|  |  |  |
| Street |  | House number |
|  |  |  |
|  |  |  |
| Postal code |  | City |
|  |  |  |

Legal representative

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Title |  | First name |  | Last name |
| *Drop-down list: Mr, Mrs, Dr, etc.* |  | *Enter here* |  | *Enter here* |

Contact person

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Title |  | First name |  | Last name |
| *Drop-down list: Mr, Mrs, Dr, etc.* |  | *Enter here* |  | *Enter here* |

|  |  |  |
| --- | --- | --- |
| E-mail address |  | Telephone |
| *Enter here* |  | *Enter here* |

|  |
| --- |
| Amount sponsored with and sponsoring partner |
| *Enter here* |

|  |
| --- |
| Please describe the role of the associated strategic partner in the project. |
| *Enter text here* |

B.2 Project Partner 2

All sections from B.1 repeat

**PART C – Project description**

C.1.1 Project Specific Objectives

|  |  |
| --- | --- |
| Project specific objective | Description |
| *Title of the PSO1* | *A short explanation on the defined specific objectives can be inserted here* |
| *Title of the PSO2* | *A short explanation on the defined specific objectives can be inserted here* |
| *Title of the PSO3* | *A short explanation on the defined specific objectives can be inserted here* |
| *Title of the PSO4* | *A short explanation on the defined specific objectives can be inserted here* |

C.2 Project relevance and context

|  |
| --- |
| C.2.1 To what extent are the challenges with regard to supporting the governance of the EUSDR identified and described? |
| *Enter text here* |
|  |
| C.2.2 How does the project tackle identified needs and challenges? |
| *Enter text here* |

C.2.4 Who will benefit from your project outputs?

In the first column of each row, please select one of the pre-defined target groups from the drop-down list. In the second column explain in more detail exactly who will benefit from your project,. For example, if you choose the category *education*, you need to explain which specific schools or groups of schools and in which territory are targeted.

|  |  |
| --- | --- |
| Target group | Specification |
| *Select from drop-down* | *Enter text* |
| *Select from drop-down* | *Enter text* |
| *Select from drop-down* | *Enter text* |

C.2.5 How does the project contribute to wider strategies and policies?

Please indicate to which strategies and policies your project will contribute. Then describe in what way you will contribute.

|  |  |  |
| --- | --- | --- |
| Strategy | | Contribution |
| EUSDR |  | *To what extent are activities clearly targeted at improving the functioning of the EUSDR?* |

|  |
| --- |
|  |
| C.2.7 How does the project build on the results of the previous DSP project?  Please describe how the project takes into consideration the capitalisation of outputs and results of the previous DSP project(s) (i.e. what outputs and results will be used and how they will be integrated in the day-to-day work) |
| *Enter text here* |
|  |

**C.3 Project work plan**

C.3.1 Project Specific Objective 1

|  |  |
| --- | --- |
| Project Specific Objective 1 | *Enter project Specific Objective here* |
| Communication objective(s) and target audience | *If applicable for this specific objective , enter communication objective here* |

Activities

Please describe the activities by which the project achieves the above project Specific Objective and related communication objective(s). The communication activities, if a communication objective is relevant for this SO, are to be planned accordingly and appropriately to reach the relevant target group.

Add deliverables to activities – see Programme rules.

Is any activity state aid relevant under GBER?

|  |
| --- |
| *Select Y/N answer from drop-down* |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Ac Nr. | Activity title | Activity  description | Start period | End period | Milestones | State aid Y/N | Which partner? |
| A 1.1 | *Enter text* | *Enter text* | *Select the period from drop-down* | *Select the period from drop-down* | *Add deliverable(s)* | *Select Y/N answer from drop-down* | *Select relevant partner(s) in Tick boxes* |
| A 1.2 | *Enter text* | *Enter text* | *Select the period from drop-down* | *Select the period from drop-down* | *Add deliverable(s)* | *Select Y/N answer from drop-down* | *Select relevant partner(s) in Tick boxes* |
| A 1.3 | *Enter text* | *Enter text* | *Select the period from drop-down* | *Select the period from drop-down* | *Add deliverable(s)* | *Select Y/N answer from drop-down* | *Select relevant partner(s) in Tick boxes* |
| A 1.4 | *Enter text* | *Enter text* | *Select the period from drop-down* | *Select the period from drop-down* | *Add deliverable(s)* | *Select Y/N answer from drop-down* | *Select relevant partner(s) in Tick boxes* |
| A 1.5 | *Enter text* | *Enter text* | *Select the period from drop-down* | *Select the period from drop-down* | *Add deliverable(s)* | *Select Y/N answer from drop-down* | *Select relevant partner(s) in Tick boxes* |

|  |  |  |
| --- | --- | --- |
| Del Nr. | Deliverable | Delivery period |
| D 1.1.1 | *Enter text* | *Select the period from drop-down* |

Outputs

Based on the activities you need to implement to achieve this Specific Objective, please list below the outputs that will be delivered during the project implementation,

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Output Nr. | Programme output indicator | Measurement unit | Output title | Output description | Target value | Delivery period |
| OI 1.1 | *Choose from the drop-down list* | *Automatic* | *Enter text* | *Describe in more detail what will be delivered* | *Enter the number* | *Drop-down* |
| OI 1.2 | *Choose from the drop-down list* | *Automatic* | *Enter text* | *Describe in more detail what will be delivered* | *Enter the number* | *Drop-down* |
| OI 1.3 | *Choose from the drop-down list* | *Automatic* | *Enter text* | *Describe in more detail what will be delivered* | *Enter the number* | *Drop-down* |

|  |
| --- |
| How will the target groups identified use the outputs and integrate them into the daily work? |
| *Enter text here* |
|  |

C.3.2 Project Specific Objective 2

Repeat of the whole section C.3.1

C.3.3 Project Specific Objective 3

Repeat of the whole section C.3.1

C.3.4 Project Specific Objective 4

Repeat of the whole section C.3.1

**C.4 Project results**

What do you expect to change by the activities you plan to implement and the outputs you are going to deliver? Please take a look at the Programme result indicators and select those that you will contribute to.

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Result Nr. | Programme result indicator | Measurement unit | Result description | Result indicator baseline | Target value | Delivery period |
| RI 1 | *Choose from the drop-down list* | *Automatic* | *Describe in more detail the change expected* | *from programme data* | *Enter the number* | *Drop-down* |
| RI 2 | *Choose from the drop-down list* | *Automatic* | *Describe in more detail the change expected* |  | *Enter the number* | *Drop-down* |
| RI 3 | *Choose from the drop-down list* | *Automatic* | *Describe in more detail the change expected* |  | *Enter the number* | *Drop-down* |

C.6 Time plan

-----------------------------------------------------------------------------------

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| PSO and activities | Period 1 | Period 2 | Period 3 | Period 4 | Period 5 | Period 6 |
| PSO1: Title |  |  |  |  |  |  |
| A 1.1 title |  |  |  |  |  |  |
| A 1.2 title |  |  | Deliverable.  1.2.1 |  |  |  |
| A 1.3 title |  |  |  |  |  | Output  1.1 |
| A 1.4 title |  |  |  |  |  |  |
| PSO2: Title |  |  |  |  |  |  |
| A 2.1 title |  |  |  |  |  |  |
| A 2.2 title |  |  |  |  |  |  |
| A 2.3 title |  |  |  |  |  |  |
| A 2.4 title |  |  |  |  |  |  |
| PSO3: Title |  |  |  |  |  |  |
| Etc. |  |  |  |  |  |  |

C.7 Project management

In addition to the thematic work you will do in your project, you will need time and resources for coordination and internal communication. Please describe below how you plan to organise yourself to ensure the project work runs smoothly.

|  |
| --- |
| C.7.1 How will you coordinate your project?  Who will be responsible for coordination? Will you have any other management structures (e.g., thematic groups, SO / activity managers)? How will the internal communication work? |
| *Enter text here* |
|  |
| C.7.2 Which measures will you take to ensure quality in your project?  Describe specific approaches and processes and responsible Project Partners. If you plan to have any type of project evaluation, please describe its purpose and scope here. |
| *Enter text here* |
|  |
| New C.7.3 What will be the general approach you will follow to communicate about your project?  Who will coordinate project communication and how will he/she ensure the involvement of all Project Partners? How will the communication function contribute to transfer your project results? Please ensure that the mandatory communication requirements are met. Please note that all communication activities should be included in the different specific objectives, as an integral part of your project. There is no need to repeat this information here. |
| *Enter text here* |
| C.7.4 How do you foresee the financial management of the project and ensure that the spending forecast is kept?  Define responsibilities, deadlines in financial flows, reporting flows, project related transfers, reclaims, etc. |
| *Enter text here* |
|  |
|  |

C.7.5 Cooperation criteria - Please select all cooperation criteria that apply to your project and describe how you will fulfil them.

|  |  |
| --- | --- |
| Cooperation criteria | |
| Joint Development |  |  |
| Joint Implementation |  |  |
| Joint Staffing |  |  |
| Joint Financing |  |  |

C.7.6 Horizontal principles - Please indicate which type of contribution to horizontal principles applies to the project, and justify your choice.

|  |  |  |
| --- | --- | --- |
| Horizontal principles | Type of contribution | Description of the contribution |
| Sustainable development | *Drop-down list: neutral, positive effects, negative effects* |  |
| Equal opportunities and non-discrimination/ accessibility for persons with disabilities | *Drop-down list: neutral, positive effects, negative effects* |  |
| (Gender) Equality / among genders | *Drop-down list: neutral, positive effects, negative effects* |  |
| Strategic Environmental Assessment (if applicable) | *Drop-down list: neutral, positive effects, negative effects* |  |
| Do Not Harm Principle (if applicable) | *Drop-down list: neutral, positive effects, negative effects* |  |

C.8 Durability and transferability

As a programme, we aim to support projects that will have a long-lasting effect in the DRP territory and those who will benefit from them. Please describe below what you will do to ensure this.

|  |
| --- |
|  |
| C.8.1 Durability - All outputs/ deliverables should be used by relevant groups (Project Partners or others) after the project's lifetime, in order to have a long-lasting effect on the territory and the population. Please describe how your outputs/ deliverables will be used after the project ends and by whom and how the institutional and financial support will be ensured. |
| *Enter text here* |
|  |

ANNEX 1 - Classification of type of partners and target groups

|  |  |  |  |
| --- | --- | --- | --- |
| Nr | Main categories | Examples | Measurement unit |
| 1 | Local public authority | municipality, etc. | [number of organisations] |
| 2 | Regional public authority | regional council, etc. | [number of organisations] |
| 3 | National public authority | ministry, etc. | [number of organisations] |
| 4 | Sectoral agency | local or regional development agency, environmental agency, energy agency, employment agency, etc. | [number of organisations] |
| 5 | Infrastructure and (public) service provider | public transport, utility company (water supply, electricity supply, sewage, gas, waste collection, etc.), airport, port, railway, etc. | [number of organisations] |
| 6 | Interest groups including NGOs | international organisation, trade union, foundation, charity, voluntary association, club, etc. | [number of organisations] |
| 7 | Higher education and research organisations | university faculty, college, research institution, RTD facility, research cluster, etc. | [number of organisations] |
| 8 | Education/training centre and school | primary, secondary, pre-school, vocational training, etc. | [number of organisations] |
| 9 | Enterprise, except SME |  | [number of enterprises] |
| 10 | SME | micro, small, medium | [number of SME] |
| 11 | Business support organisation | chamber of commerce, chamber of trade and crafts, business incubator or innovation centre, business clusters, etc. | [number of organisations] |
| 12 | EGTC |  | [number of organisations] |
| 13 | International organisation, EEIG | under national law, under international law | [number of organisations] |
| 14 | General public[[1]](#footnote-1) |  | [number of people] |
| 15 | Hospitals and medical centres |  | [number of organisations] |
| 16 | Other |  |  |

1. Relevant only for target groups. [↑](#footnote-ref-1)